HARGA PERKIRAAN SENDIRI (HPS)

NAMA PAKET : Revitalisasi Perangkat dan Jaringan TIK Kampus 1 dan 2 Unesa
PAGU : Rp. 42.000.000.000,- (Empat Puluh Dua Milyar Rupiah)
SUMBER DAN. : Pendapatan Selain APBN
TAHUN ANGG. : 2024

NO.	URAIAN	SATUAN	Qty	HARGA	TOTAL
	A. Perangkat Jaringan				
	Kampus 1 : Ketintang				
1	Firewall Internet - PAN 3440	Set	1	Rp. 2.424.897.000,00	Rp 2.424.897.000,00
2	Switch Core (CloudEngine S12700E-4)(C19_Europe)	Set	1	Rp. 3.016.570.000,00	Rp 3.016.570.000,00
4	Switch Distribution Utama (CloudEngine S6730-H48Y6C-V2)(C13_Europe)	Set	2	Rp. 611.496.000,00	Rp 1.222.992.000,00
5	Switch Distribution Gedung 24-port (CloudEngine S5732-H24UM4Y2CZ-V2)(C13_Europe)	Set	10	Rp. 207.553.000,00	Rp 2.075.530.000,00
6	Switch Distribution Gedung 48-port (CloudEngine S5732-H48UM4Y2CZ-V2)(C13_Europe)	Set	6	Rp. 265.793.000,00	Rp 1.594.758.000,00
7	Switch Access Lantai 24-port (CloudEngine S5735-L24P4XE-A-V2)(C13_Europe)	Set	12	Rp. 53.120.000,00	Rp 637.440.000,00
8	Switch Access Lantai 48-port (CloudEngine S5735-L48P4XE-A-V2)(C13_Europe)	Set	4	Rp. 87.109.000,00	Rp 348.436.000,00
9	AP Small Office/Classroom (AirEngine 5762-10)	Set	334	Rp. 12.016.000,00	Rp 4.013.344.000,00
10	AP Office/Classroom 2.5G (AirEngine 5761-21)	Set	82	Rp. 21.004.000,00	Rp 1.722.328.000,00
11	AP High-Density (AirEngine 5760-51)	Set	9	Rp. 26.554.000,00	Rp 238.986.000,00
	Kampus 2 : Lidah Wetan				
3	Switch Core Lidah(CloudEngine S6730-H48Y6C-V2)(C13_Europe)	Set	1	Rp. 1.075.489.000,00	Rp 1.075.489.000,00
4	Switch Distribution Utama (CloudEngine S6730-H48Y6C-V2)(C13_Europe)	Set	2	Rp. 611.496.000,00	Rp 1.222.992.000,00
5	Switch Distribution Gedung 24-port (CloudEngine S5732-H24UM4Y2CZ-V2)(C13_Europe)	Set	20	Rp. 207.553.000,00	Rp 4.151.060.000,00
6	Switch Distribution Gedung 48-port (CloudEngine S5732-H48UM4Y2CZ-V2)(C13_Europe)	Set	5	Rp. 265.793.000,00	Rp 1.328.965.000,00
7	Switch Access Lantai 24-port (CloudEngine S5735-L24P4XE-A-V2)(C13_Europe)	Set	13	Rp. 53.120.000,00	Rp 690.560.000,00
8	Switch Access Lantai 48-port (CloudEngine S5735-L48P4XE-A-V2)(C13_Europe)	Set	5	Rp. 87.109.000,00	Rp 435.545.000,00
9	AP Small Office/Classroom (AirEngine 5762-10)	Set	270	Rp. 12.016.000,00	Rp 3.244.320.000,00
10	AP Office/Classroom 2.5G (AirEngine 5761-21)	Set	194	Rp. 21.004.000,00	Rp 4.074.776.000,00
	B. Network Management Controller & Analyzer				Rp -
12	iMaster NCE-Campus	Set	1	Rp. 247.710.000,00	Rp 247.710.000,00
13	iMaster NCE-Campus HW	Set	1	Rp. 325.000.000,00	Rp 325.000.000,00
14	iMaster NCE-CampusInsight	Set	1	Rp. 110.245.000,00	Rp 110.245.000,00
15	iMaster NCE-CampusInsight HW	Set	1	Rp. 510.274.000,00	Rp 510.274.000,00
16	WLAN Controller (AirEngine9700-M1)(C13_Europe)	Set	1	Rp. 360.205.000,00	Rp 360.205.000,00
17	**C. Instalasi Jaringan dan Materials**	Paket	1	Rp. 1.452.170.000,00	Rp 1.452.170.000,00
18	**D. Revitalsasi Jaringan FO**	Paket	1	Rp. 1.250.540.000,00	Rp 1.250.540.000,00
Total					Rp 37.775.132.000
				PPN 11%	Rp 4.155.264.520
Terbilang :	**Empat puluh satu milyar sembilan ratus tiga puluh juta tiga ratus sembilan puluh enam ribu lima ratus dua puluh rupiah**			**Harga Total**	**Rp 41.930.396.520**

Menyetujui,
Pejabat Pembuat Komitmen
Bidang II, III dan IV Universitas Negeri Surabaya

R. Danang Astri Lisdyantoro, S.T.
NIP 198404232008121004

Surabaya, 21 Februari 2024
Tim HPS
1. Hendra Erifiawan, S.ST. .....
2. Dwi Yulianto, S.Kom. .....
3. Rofik, S.Kom. .....